IRN No. **149088**

Community School Budget

County: **Greene**

School Name: Fairborn Digital Academy
Budget for Fiscal Year 2027

Function	Instruction 1000	Support Services 2100-2200	Administrative Services 2300 -2400	Fiscal/Business Services 2500-2600	Operations & Maintenance 2700	Pupil Transportation 2800	Support/Food Services 2900-3100	Extracurricular Activities 4000	Facilities/ Construction Services 5000	All Other Expense 6000-7000	Total
Object	A	B	C	D	E	F	G	H	I	J	K
Salaries 100											$ -
Retirement Fringe Benefits 200											$ -
Purchased Services 400	$ 716,309.00	$ 250,500.00	$ 681,395.00	$ 113,491.00	$ 157,635.00		$ 123,770.00				$ 2,043,100.00
Supplies 500	$ 103,003.00	$ 1,200.00	$ 10,497.00	$ 350.00	$ 4,400.00		$ 350.00	$ 1,000.00			$ 120,800.00
Capital Outlay 600			$ 5,500.00						$ 30,000.00		$ 35,500.00
Other 800	$ 23,700.00		$ 1,010.00	$ 850.00							$ 25,560.00
Total	$ 843,012.00	$ 251,700.00	$ 698,402.00	$ 114,691.00	$ 162,035.00	$ -	$ 124,120.00	$ 1,000.00	$ 30,000.00	$ -	$ 2,224,960.00

Budget Per Pupil

Estimated Student Enrollment	225	$3,746.72	$1,118.67	$3,104.01	$509.74	$720.16	$0.00	$551.64	$4.44	$133.33	$0.00	$9,888.71

Assumption for the Fiscal Year 2027

Expected Enrollment

Grade	K	1	2	3	4	5	6	7	8	9	10	11	12
Students													225

Expected Instructors

Grade	K	1	2	3	4	5	6	7	8	9	10	11	12
Staff													14

Expected Administrative Staff

Grade	K	1	2	3	4	5	6	7	8	9	10	11	12
Staff													4

All Other Expected Staff

Grade	K	1	2	3	4	5	6	7	8	9	10	11	12
Staff													6

Expected Purchased Services	
Rent	$ 102,000.00
Utilities	$ 31,336.00
Other Facility Costs	$ 16,149.00
Insurance	$ 9,706.00
Management Fee	$ -
Sponsor Fee	$ 62,000.00
Audit Fees	$ -
Contingency	
Transportation	$ -
Food Service	
Legal	$ 14,500.00
Marketing	$ 1,150.00
Consulting	
Salaries and Wages	$ 1,357,478.00
Employee Benefits	$ -
Special Education Services	$ 174,174.00
Technology Services	$ 120,386.00
Food Services	$ -
Other	$ 154,221.00
Total	$ 2,043,100.00

Fiscal Year 2026-2027 Projected Debt

Description	Beginning Year Balance	Principle Retirement	Interest Expense	Ending Year Balance	Debitor/ Creditor
FTE Review	$ -	$ -	$ -	$ -	
Loan A	$ -	$ -	$ -	$ -	
Loan B	$ -	$ -	$ -	$ -	
Line of Credit	$ -	$ -	$ -	$ -	
Notes, Bonds	$ -	$ -	$ -	$ -	
Capital Leases	$ -	$ -	$ -	$ -	
Payables (Past Due 180+ days)	$ -	$ -	$ -	$ -	
Total	$ -	$ -	$ -	$ -	

Narrative Summary: We have 24 staff members but not all are full time. All employees are contracted through the Greene County Educational Service Center.

Name of sponsor: St. Aloysius Orphanage
Name of management company: N/A
Name of treasurer: David Stevens